# 令和元年度　正　味　財　産　増　減　計　算　書　内　訳　表

参　考

平成31年04月01日 から 令和02年03月31日 まで

（単位：円）

| 科　　目 | 公益目的事業会計 | | | | | | | | | | | | | | | | | | 収益事業等会計（その他事業） | | | | | | | 法人会計 | 合計 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 水産種苗生産事業 | | | | | | | 栽培資源培養管理対策事業 | | | | | | 海洋保全事業 | 漁業操業安全確保対策事業 | | | 共通 | 小計 | 漁業振興対策事業 | | | | | 共通 | 小計 | 管理費 | |
| | 県営栽培漁業センター受託事業 | | 県営栽培漁業センター運営補完事業 | | 協会営栽培事業場管理運営事業 | | | | | | | | | 海洋保全事業 | 漁業操業安全等対策事業 | | 災害等被害漁業者支援事業 | | | 協会営栽培事業場管理運営事業 | 海洋保全事業 | 漁業操業安全等対策事業 | 災害等被害漁業者支援事業 | | | | | |
| | 兵庫県栽培漁業センター管理運営費 | 但馬栽培漁業センター管理運営費 | 兵庫県栽培漁業センター協会運営費 | 但馬栽培漁業センター協会運営費 | 明石事業場管理運営費 | 淡路事業場管理運営費 | 赤穂事業場管理運営費 | 中間育成助成事業費 | 大型種苗中間育成受託事業費 | 放流種苗量産化試験事業費 | 広域種資源造成型栽培漁業推進事業費 | 二枚貝類増殖技術開発共同研究事業費 | 疾病防除対策事業費 | 漁場環境改善対策事業費 | 特定海域漁業安全操業指導事業費 | 漁業操業安全対策事業費 | 漁業被害軽減緊急対策事業費 | | | 兵庫のり研究所管理運営費 | 漁場環境保全対策事業費 | 海難予防用設備等設置事業費 | 漁業被害軽減緊急対策事業費 | 漁業遺難救済対策事業費 | | | | |
| Ⅰ　一般正味財産増減の部 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1. 経常増減の部 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| (1)経常収益 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 基本財産運用益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41,069,827 | 41,069,827 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41,069,827 |
| 基本財産受取利息 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41,069,827 | 41,069,827 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41,069,827 |
| 特定資産運用益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,667,492 | 11,667,492 | 0 | 0 | 0 | 0 | 0 | 14,559,444 | 14,559,444 | 38,630,973 |
| 特定資産受取利息 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,667,492 | 11,667,492 | 0 | 0 | 0 | 0 | 0 | 14,559,444 | 14,559,444 | 38,630,973 |
| 事業収益 | 135,355,000 | 133,293,000 | 0 | 0 | 489,500 | 2,079,200 | 0 | 0 | 5,450,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,000,000 | 285,666,700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 285,666,700 |
| 協会事業生産物売払収益 | 0 | 0 | 0 | 0 | 489,500 | 2,079,200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,568,700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,568,700 |
| 受取地方公共団体受託金 | 135,355,000 | 133,293,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,000,000 | 277,648,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 277,648,000 |
| 団体受託収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,450,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,450,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,450,000 |
| 受取補助金等 | 0 | 0 | 0 | 0 | 0 | 99,629 | 0 | 0 | 0 | 6,700,000 | 0 | 0 | 0 | 0 | 3,729,000 | 0 | 0 | 0 | 10,528,629 | 0 | 0 | 0 | 0 | 930,000 | 0 | 930,000 | 11,458,629 |
| 受取民間助成金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,700,000 | 0 | 0 | 0 | 0 | 3,729,000 | 0 | 0 | 0 | 10,429,000 | 0 | 0 | 0 | 0 | 930,000 | 0 | 930,000 | 11,359,000 |
| 受取補助金等振替額 | 0 | 0 | 0 | 0 | 0 | 99,629 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 99,629 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 99,629 |
| 雑収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,872,550 | 4,872,550 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,872,550 |
| 雑収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,872,550 | 4,872,550 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,872,550 |
| 経常収益計 | 135,355,000 | 133,293,000 | 0 | 0 | 489,500 | 2,178,829 | 0 | 0 | 5,450,000 | 6,700,000 | 0 | 0 | 0 | 0 | 3,729,000 | 0 | 0 | 66,609,869 | 353,805,198 | 0 | 0 | 0 | 0 | 930,000 | 14,559,444 | 15,489,444 | 381,698,679 |
| (2)経常費用 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 事　業　費 | 139,362,038 | 135,786,684 | 0 | 1,999,333 | 10,741,759 | 56,734,140 | 5,098,794 | 9,971,685 | 2,599,349 | 3,560,961 | 1,000,000 | 87,021 | 1,492,967 | 2,500,000 | 4,000,000 | 3,925,000 | 0 | 13,729,574 | 392,589,305 | 26,582,273 | 357,850 | 360,000 | 0 | 1,525,000 | 847,595 | 29,672,718 | 0 | 422,262,023 |
| 人　件　費 | 98,565,368 | 60,888,494 | 0 | 0 | 0 | 17,080,577 | 0 | 0 | 0 | 274,733 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,825,512 | 183,634,684 | 0 | 0 | 0 | 0 | 0 | 731,352 | 731,352 | 0 | 184,366,036 |
| 賃　　金 | 0 | 3,125,856 | 0 | 0 | 855,832 | 4,386,221 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,368,909 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,368,909 |
| 人材派遣費 | 0 | 0 | 0 | 0 | 0 | 0 | 234,278 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 234,278 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 234,278 |
| 光熱水費 | 6,978,976 | 8,496,409 | 0 | 0 | 1,223,153 | 2,180,568 | 723,149 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19,602,255 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19,602,255 |
| 種苗生産費 | 14,310,421 | 10,380,716 | 0 | 1,999,333 | 4,368,624 | 4,191,699 | 528,431 | 0 | 2,160,949 | 2,639,471 | 0 | 87,021 | 1,492,967 | 0 | 0 | 0 | 0 | 0 | 42,159,632 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 42,159,632 |
| 委　託　費 | 1,631,298 | 4,763,542 | 0 | 0 | 988,108 | 2,353,931 | 91,880 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 58,770 | 9,897,529 | 990,000 | 0 | 0 | 0 | 0 | 0 | 990,000 | 0 | 10,887,529 |
| 修　繕　費 | 5,469,983 | 39,696,144 | 0 | 0 | 301,021 | 15,345,890 | 439,261 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 62,252,299 | 24,202,200 | 0 | 0 | 0 | 0 | 0 | 24,202,200 | 0 | 86,454,499 |
| 事　務　費 | 937,084 | 2,032,181 | 0 | 0 | 288,824 | 959,939 | 107,742 | 21,685 | 438,400 | 517,757 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 286,981 | 5,590,593 | 11,002 | 0 | 0 | 0 | 0 | 0 | 11,002 | 0 | 5,601,595 |
| 支払助成金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,950,000 | 0 | 0 | 1,000,000 | 0 | 0 | 2,500,000 | 4,000,000 | 3,925,000 | 0 | 0 | 21,375,000 | 0 | 357,850 | 360,000 | 0 | 1,525,000 | 0 | 2,242,850 | 0 | 23,617,850 |
| 支払手数料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 231,736 | 231,736 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 231,736 |
| 会　議　費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 129,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 129,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 129,000 |
| 減価償却費 | 0 | 0 | 0 | 0 | 2,715,197 | 6,611,030 | 2,974,053 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 750,047 | 13,050,327 | 1,379,071 | 0 | 0 | 0 | 0 | 0 | 1,379,071 | 0 | 14,429,398 |
| 退職給付費用 | 4,448,638 | 2,536,686 | 0 | 0 | 0 | 1,084,827 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,942,928 | 13,013,079 | 0 | 0 | 0 | 0 | 0 | 65,325 | 65,325 | 0 | 13,078,404 |
| 賞与引当金繰入額 | 7,020,270 | 3,866,656 | 0 | 0 | 0 | 1,539,458 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 623,600 | 13,049,984 | 0 | 0 | 0 | 0 | 0 | 50,918 | 50,918 | 0 | 13,100,902 |
| 管　理　費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17,930,780 | 17,930,780 |
| 役員等報酬 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,135,000 | 1,135,000 |
| 人　件　費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,680,178 | 10,680,178 |
| 光熱水費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 127,608 | 127,608 |
| 委　託　費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 305,695 | 305,695 |
| 事　務　費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,703,078 | 1,703,078 |
| 会　議　費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 396,776 | 396,776 |
| 渉　外　費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 130,000 | 130,000 |
| 庶　弔　費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 72,000 | 72,000 |
| 支払負担金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 971,416 | 971,416 |
| 支払手数料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,200,614 | 1,200,614 |
| 退職給付費用 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 435,500 | 435,500 |
| 賞与引当金繰入額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 772,915 | 772,915 |
| 経常費用計 | 139,362,038 | 135,786,684 | 0 | 1,999,333 | 10,741,759 | 56,734,140 | 5,098,794 | 9,971,685 | 2,599,349 | 3,560,961 | 1,000,000 | 87,021 | 1,492,967 | 2,500,000 | 4,000,000 | 3,925,000 | 0 | 13,729,574 | 392,589,305 | 26,582,273 | 357,850 | 360,000 | 0 | 1,525,000 | 847,595 | 29,672,718 | 17,930,780 | 440,192,803 |
| 評価損益等調整前当期経常増減額 | △4,007,038 | △2,493,684 | 0 | △1,999,333 | △10,252,259 | △54,555,311 | △5,098,794 | △9,971,685 | 2,850,651 | 3,139,039 | △1,000,000 | △87,021 | △1,492,967 | △2,500,000 | △271,000 | △3,925,000 | 0 | 52,880,295 | △38,784,107 | △26,582,273 | △357,850 | △360,000 | 0 | △595,000 | 13,711,849 | △14,183,274 | △5,526,743 | △58,494,124 |
| 基本財産評価損益等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | △222,155,100 | △222,155,100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | △222,155,100 |
| 特定資産評価損益等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | △91,055,636 | △91,055,636 | 0 | 0 | 0 | 0 | 0 | △77,533,525 | △77,533,525 | △33,453,000 | △202,042,161 |
| 評価損益等計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | △313,210,736 | △313,210,736 | 0 | 0 | 0 | 0 | 0 | △77,533,525 | △77,533,525 | △33,453,000 | △424,197,261 |
| 当期経常増減額 | △4,007,038 | △2,493,684 | 0 | △1,999,333 | △10,252,259 | △54,555,311 | △5,098,794 | △9,971,685 | 2,850,651 | 3,139,039 | △1,000,000 | △87,021 | △1,492,967 | △2,500,000 | △271,000 | △3,925,000 | 0 | △260,330,441 | △351,994,843 | △26,582,273 | △357,850 | △360,000 | 0 | △595,000 | △63,821,676 | △91,716,799 | △38,979,743 | △482,691,385 |
| 2. 経常外増減の部 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| (1)経常外収益 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2)経常外費用 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 固定資産除却損 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 什器備品除却損 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | △1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | △1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | △1 |
| 他会計振替前当期一般正味財産増減額 | △4,007,038 | △2,493,684 | 0 | △1,999,333 | △10,252,259 | △54,555,312 | △5,098,794 | △9,971,685 | 2,850,651 | 3,139,039 | △1,000,000 | △87,021 | △1,492,967 | △2,500,000 | △271,000 | △3,925,000 | 0 | △260,330,441 | △351,994,844 | △26,582,273 | △357,850 | △360,000 | 0 | △595,000 | △63,821,676 | △91,716,799 | △38,979,743 | △482,691,386 |
| 他会計振替額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期一般正味財産増減額 | △4,007,038 | △2,493,684 | 0 | △1,999,333 | △10,252,259 | △54,555,312 | △5,098,794 | △9,971,685 | 2,850,651 | 3,139,039 | △1,000,000 | △87,021 | △1,492,967 | △2,500,000 | △271,000 | △3,925,000 | 0 | △260,330,441 | △351,994,844 | △26,582,273 | △357,850 | △360,000 | 0 | △595,000 | △63,821,676 | △91,716,799 | △38,979,743 | △482,691,386 |
| 一般正味財産期首残高 | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | 4,483,152,126 |
| 一般正味財産期末残高 | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | 4,000,460,740 |
| Ⅱ　指定正味財産増減の部 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 一般正味財産への振替額 | 0 | 0 | 0 | 0 | 0 | △99,629 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | △99,629 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | △99,629 |
| 当期指定正味財産増減額 | 0 | 0 | 0 | 0 | 0 | △99,629 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | △99,629 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | △99,629 |
| 指定正味財産期首残高 | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | 498,150 |
| 指定正味財産期末残高 | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | 398,521 |
| Ⅲ　正味財産期末残高 | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | 4,000,859,261 |