# 令和２年度　正　味　財　産　増　減　計　算　書　内　訳　表

参　考

令和02年04月01日 から 令和03年03月31日 まで

（単位：円）

| 科　　目 | 公益目的事業会計 | | | | | | | | | | | | | | | | | | | | 収益事業等会計（その他事業） | | | | | | | | 法人会計 | 合計 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 水産種苗生産事業 | | | | | | | 栽培資源培養管理対策事業 | | | | | | | | 海洋保全事業 | 漁業操業安全確保対策事業 | | | | 漁業振興対策事業 | | | | | | | | | |
| | 県営栽培漁業センター受託事業 | | 県営栽培漁業センター運営補充事業 | | 協会営栽培漁業増殖管理運営事業 | | | | | | | | | | | 海洋保全事業 | 漁業操業安全等対策事業 | | 災害等被害漁業者支援事業 | 共通 | 小計 | 協会営栽培事業場管理運営事業 | 海洋保全事業 | 漁業操業安全等対策事業 | 災害等被害漁業者支援事業 | 共通 | 小計 | 管理費 | 合計 |
| | 兵庫県栽培漁業センター管理運営費 | 但馬栽培漁業センター管理運営費 | 兵庫県栽培漁業センター協会運営費 | 但馬栽培漁業センター協会運営費 | 明石事業場管理運営費 | 浪路事業場管理運営費 | 赤穂事業場管理運営費 | 中間育成助成事業費 | 大型種苗中間育成受託事業費 | 放流種苗量産化試験事業費 | 広域種資源造成型栽培漁業推進事業費 | 二枚貝類増殖技術開発共同研究事業費 | 疾病防除対策事業費 | 豊かな海再生種苗量産技術開発事業 | 海づくり大会用放流種苗生産受託事業 | 漁場環境改善対策事業費 | 特定海域漁業安全操業指導事業費 | 漁業操業安全対策事業費 | 漁業被害軽減緊急対策事業費 | | | 兵庫のり研究所管理運営費 | 漁場環境保全対策事業費 | 海難予防用設備等設置事業費 | 漁業被害軽減緊急対策事業費 | 漁業遺難救済対策事業費 | | | | |
| Ⅰ 一般正味財産増減の部 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1. 経常増減の部 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| (1)経常収益 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 基本財産運用益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27,108,350 | 27,108,350 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27,108,350 |
| 基本財産受取利息 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27,108,350 | 27,108,350 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27,108,350 |
| 特定資産運用益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 749,026 | 749,026 | 0 | 0 | 0 | 0 | 0 | 10,638,869 | 10,638,869 | 13,394,497 | 24,782,392 |
| 特定資産受取利息 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 749,026 | 749,026 | 0 | 0 | 0 | 0 | 0 | 10,638,869 | 10,638,869 | 13,394,497 | 24,782,392 |
| 事業収益 | 153,633,901 | 99,804,000 | 0 | 0 | 353,500 | 1,761,350 | 0 | 0 | 5,454,100 | 0 | 0 | 0 | 0 | 9,762,000 | 4,458,098 | 0 | 0 | 0 | 0 | 0 | 275,226,949 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 275,226,949 |
| 協会事業生産物売払収益 | 0 | 0 | 0 | 0 | 353,500 | 1,761,350 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,114,850 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,114,850 |
| 受取地方公共団体受託金 | 153,633,901 | 99,804,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,762,000 | 4,458,098 | 0 | 0 | 0 | 0 | 0 | 267,657,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 267,657,999 |
| 団体受託収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,454,100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,454,100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,454,100 |
| 受取補助金等 | 0 | 0 | 0 | 0 | 0 | 99,629 | 0 | 0 | 0 | 6,419,250 | 0 | 0 | 0 | 0 | 0 | 0 | 2,825,000 | 0 | 0 | 0 | 9,343,879 | 0 | 0 | 0 | 0 | 720,000 | 0 | 720,000 | 10,000 | 10,082,879 |
| 受取民間助成金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,419,250 | 0 | 0 | 0 | 0 | 0 | 0 | 2,825,000 | 0 | 0 | 0 | 9,244,250 | 0 | 0 | 0 | 0 | 720,000 | 0 | 720,000 | 10,000 | 9,983,250 |
| 受取補助金等振替額 | 0 | 0 | 0 | 0 | 0 | 99,629 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 99,629 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 99,629 |
| 雑収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,266,777 | 2,266,777 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,000 | 2,275,777 |
| 雑収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,266,777 | 2,266,777 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,000 | 2,275,777 |
| 経常収益計 | 153,633,901 | 99,804,000 | 0 | 0 | 353,500 | 1,860,979 | 0 | 0 | 5,454,100 | 6,419,250 | 0 | 0 | 0 | 9,762,000 | 4,458,098 | 0 | 2,825,000 | 0 | 0 | 30,124,153 | 314,694,981 | 0 | 0 | 0 | 0 | 720,000 | 10,638,869 | 11,358,869 | 13,422,497 | 339,476,347 |
| (2)経常費用 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 事業費 | 157,454,735 | 103,126,615 | 0 | 1,995,130 | 11,456,181 | 29,719,313 | 3,676,355 | 9,454,900 | 3,010,368 | 2,901,411 | 1,000,000 | 131,120 | 334,724 | 9,762,000 | 4,458,098 | 551,000 | 3,175,000 | 3,570,000 | 0 | 2,677,898 | 348,454,848 | 1,379,071 | 808,400 | 90,000 | 0 | 1,145,000 | 657,185 | 4,079,656 | 0 | 352,534,504 |
| 人件費 | 96,729,725 | 64,860,014 | 0 | 0 | 0 | 10,522,361 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,300,000 | 0 | 0 | 0 | 0 | 0 | 2,105,945 | 177,529,045 | 0 | 0 | 0 | 0 | 0 | 606,637 | 606,637 | 0 | 178,135,682 |
| 賃金 | 0 | 3,196,989 | 0 | 0 | 953,343 | 4,119,823 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 325,999 | 0 | 0 | 0 | 0 | 0 | 0 | 8,596,154 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,596,154 |
| 人材派遣費 | 0 | 0 | 0 | 0 | 0 | 0 | 228,448 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 228,448 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 228,448 |
| 光熱水費 | 6,614,831 | 7,926,594 | 0 | 0 | 1,172,048 | 1,724,345 | 681,163 | 0 | 0 | 0 | 0 | 0 | 0 | 463,731 | 311,946 | 0 | 0 | 0 | 0 | 0 | 18,894,658 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,894,658 |
| 種苗生産費 | 13,163,197 | 9,958,707 | 0 | 1,995,130 | 4,966,915 | 2,879,381 | 294,211 | 0 | 2,462,848 | 2,426,169 | 0 | 131,120 | 334,724 | 5,572,315 | 4,144,662 | 0 | 0 | 0 | 0 | 0 | 48,329,379 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 48,329,379 |
| 委託費 | 2,751,324 | 3,159,810 | 0 | 0 | 904,727 | 1,820,975 | 92,600 | 0 | 0 | 0 | 0 | 0 | 0 | 55,000 | 0 | 0 | 0 | 0 | 0 | 70,850 | 8,855,286 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,855,286 |
| 修繕費 | 25,656,651 | 5,097,406 | 0 | 0 | 757,350 | 509,190 | 136,620 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32,157,217 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32,157,217 |
| 事務費 | 857,273 | 1,717,824 | 0 | 0 | 261,569 | 829,956 | 78,205 | 4,900 | 547,520 | 472,002 | 0 | 0 | 0 | 44,955 | 1,490 | 0 | 0 | 0 | 0 | 267,036 | 5,082,733 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,082,733 |
| 支払助成金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,450,000 | 0 | 0 | 1,000,000 | 0 | 0 | 0 | 0 | 551,000 | 3,175,000 | 3,570,000 | 0 | 0 | 17,746,000 | 0 | 808,400 | 90,000 | 0 | 1,145,000 | 0 | 2,043,400 | 0 | 19,789,400 |
| 支払手数料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 223,960 | 223,960 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 223,960 |
| 会議費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,240 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,240 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,240 |
| 減価償却費 | 0 | 0 | 0 | 0 | 2,440,229 | 5,690,082 | 2,165,105 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,295,426 | 1,379,071 | 0 | 0 | 0 | 0 | 0 | 1,379,071 | 0 | 11,674,497 |
| 退職給付費用 | 4,004,032 | 2,923,458 | 0 | 0 | 0 | 409,996 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,337,484 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,337,484 |
| 賞与引当金繰入額 | 7,686,702 | 4,265,815 | 0 | 0 | 0 | 1,213,194 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,107 | 13,175,818 | 0 | 0 | 0 | 0 | 0 | 50,548 | 50,548 | 0 | 13,226,366 |
| 管理費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,306,854 | 15,306,854 |
| 役員等報酬 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,214,000 | 1,214,000 |
| 人件費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,290,263 | 9,290,263 |
| 光熱水費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 107,366 | 107,366 |
| 委託費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 293,527 | 293,527 |
| 事務費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,301,091 | 1,301,091 |
| 会議費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 344,735 | 344,735 |
| 渉外費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 145,015 | 145,015 |
| 慶弔費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 支払負担金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 693,730 | 693,730 |
| 支払手数料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,153,792 | 1,153,792 |
| 退職給付費用 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 賞与引当金繰入額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 763,335 | 763,335 |
| 経常費用計 | 157,454,735 | 103,126,615 | 0 | 1,995,130 | 11,456,181 | 29,719,313 | 3,676,355 | 9,454,900 | 3,010,368 | 2,901,411 | 1,000,000 | 131,120 | 334,724 | 9,762,000 | 4,458,098 | 551,000 | 3,175,000 | 3,570,000 | 0 | 2,677,898 | 348,454,848 | 1,379,071 | 808,400 | 90,000 | 0 | 1,145,000 | 657,185 | 4,079,656 | 15,306,854 | 367,841,358 |
| 評価損益等調整前当期経常増減額 | △3,820,834 | △3,322,615 | 0 | △1,995,130 | △11,102,681 | △27,858,334 | △3,676,355 | △9,454,900 | 2,443,732 | 3,517,839 | △1,000,000 | △131,120 | △334,724 | 0 | 0 | △551,000 | △350,000 | △3,570,000 | 0 | 27,446,255 | △33,759,867 | △1,379,071 | △808,400 | △90,000 | 0 | △425,000 | 9,981,684 | 7,279,213 | △1,884,357 | △28,365,011 |
| 基本財産評価損益等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | △6,729,200 | △6,729,200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | △6,729,200 |
| 特定資産評価損益等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,126,984 | 4,126,984 | 0 | 0 | 0 | 0 | 0 | 4,796,216 | 4,796,216 | 30,291,000 | 39,214,200 |
| 評価損益等計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | △2,602,216 | △2,602,216 | 0 | 0 | 0 | 0 | 0 | 4,796,216 | 4,796,216 | 30,291,000 | 32,485,000 |
| 当期経常増減額 | △3,820,834 | △3,322,615 | 0 | △1,995,130 | △11,102,681 | △27,858,334 | △3,676,355 | △9,454,900 | 2,443,732 | 3,517,839 | △1,000,000 | △131,120 | △334,724 | 0 | 0 | △551,000 | △350,000 | △3,570,000 | 0 | 24,844,039 | △36,362,083 | △1,379,071 | △808,400 | △90,000 | 0 | △425,000 | 14,777,900 | 12,075,429 | 28,406,643 | 4,119,989 |
| 2. 経常外増減の部 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| (1)経常外収益 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2)経常外費用 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 固定資産除却損 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | 0 | 18 | 0 | 18 |
| 建物除却損 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 4 |
| 什器備品除却損 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | 0 | 14 | 0 | 14 |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | 0 | 18 | 0 | 18 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | △18 | 0 | 0 | 0 | 0 | 0 | △18 | 0 | △18 |
| 他会計振替前当期一般正味財産増減額 | △3,820,834 | △3,322,615 | 0 | △1,995,130 | △11,102,681 | △27,858,334 | △3,676,355 | △9,454,900 | 2,443,732 | 3,517,839 | △1,000,000 | △131,120 | △334,724 | 0 | 0 | △551,000 | △350,000 | △3,570,000 | 0 | 24,844,039 | △36,362,083 | △1,379,089 | △808,400 | △90,000 | 0 | △425,000 | 14,777,900 | 12,075,411 | 28,406,643 | 4,119,971 |
| 他会計振替額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,551,030 | 3,551,030 | 0 | 0 | 0 | 0 | 0 | △3,551,030 | △3,551,030 | 0 | 0 |
| 当期一般正味財産増減額 | △3,820,834 | △3,322,615 | 0 | △1,995,130 | △11,102,681 | △27,858,334 | △3,676,355 | △9,454,900 | 2,443,732 | 3,517,839 | △1,000,000 | △131,120 | △334,724 | 0 | 0 | △551,000 | △350,000 | △3,570,000 | 0 | 28,395,069 | △32,811,053 | △1,379,089 | △808,400 | △90,000 | 0 | △425,000 | 11,226,870 | 8,524,381 | 28,406,643 | 4,119,971 |
| 一般正味財産期首残高 | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | 4,000,460,740 | － | － | － | － | － | － | － | － | 4,000,460,740 |
| 一般正味財産期末残高 | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | 4,004,580,711 | － | － | － | － | － | － | － | － | 4,004,580,711 |
| Ⅱ 指定正味財産増減の部 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 一般正味財産への振替額 | 0 | 0 | 0 | 0 | 0 | △99,629 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | △99,629 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | △99,629 |
| 当期指定正味財産増減額 | 0 | 0 | 0 | 0 | 0 | △99,629 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | △99,629 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | △99,629 |
| 指定正味財産期首残高 | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | 398,521 | － | － | － | － | － | － | － | － | 398,521 |
| 指定正味財産期末残高 | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | 298,892 | － | － | － | － | － | － | － | － | 298,892 |
| Ⅲ 正味財産期末残高 | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | 4,004,879,603 | － | － | － | － | － | － | － | － | 4,004,879,603 |